**Project Budget**

|  |  |  |  |
| --- | --- | --- | --- |
| Budget Application | Quantity | Budget Amount | Actual Budget |
| Computer | 3 | 150,000 |  |
| Hard Disk and Backup devices | 2 | 20,000 |  |
| Printer and Scanners | 1 | 30,000 |  |
| Operating System and Software Upgrade |  | Free or Paid |  |
| Router and Internet Cost |  | 10,000 |  |
| Paper |  | 2000 |  |
| Other Costs |  | 15,000 |  |
| Hosting and Networking Costs |  | 15,000 |  |
| Total |  | 300,000 |  |

Budget at Completion =300,000

Percentage Completion=75%

Planned Value(PV)= Expected Budget Completion \* percentage completion

PV= (75%/100)\*300,000=225,000

**Hosting e-Commerce Website**

E-Commerce platform use a platform that include all essential feature to sell online

E-Commerce platform offering core feature cost around $10-$15 /month

**Advertising**

E-Commerce platform average CPC(cost-per-click) 0.45$

Monthly page view =50,000

CTR(cost per mille)=0.02

Actual Clicks = 100

CPC=$0.45

Estimated Earnings=$45.00

deliver

25birr to 100 per km

10 item deliver per day

50km to 100km per day

**Project Deliverable**

Project Name:Good exchange

Project Manager:

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| No | Deliverable Name | Description | Owner | Status |
| 1 | Prepare Project Proposal | Identify objective, Scheduling Budget Breakdown |  | Complete |
| 2 | System Analysis | Identify Functionality and non Functionality of propose System |  | In Progress |
| 3 | Design | System and Database Design |  | Not Started |
| 4 | Front End Development | User Interface and User page ,Client side programming |  | Not Started |
| 5 | Back End Development | Server side |  | Not Started |